

MUNICIPALITY OF RED LAKE
Budget Variance Report



Fiscal Year : 2022 Period : 10
 Account Code : 1-2-1205-100 To 1-2-1205-490

Budget Type : COUNCIL APPROVED

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENDITURES						
1205 POLICE						
1-2-1205-100	POLICE--HONORARIA	0.00	0.00	300	300.00	100.00
1-2-1205-105	POLICE--PER DIEMS	0.00	0.00	2262	2262.00	100.00
1-2-1205-112	POLICE--E. H. T.	0.00	0.00	44	44.00	100.00
1-2-1205-113	POLICE--W. S. I. B.	0.00	0.00	59	59.00	100.00
1-2-1205-125	POLICE--TRAINING AND EDUCATION	0.00	0.00	3000	3000.00	100.00
1-2-1205-325	POLICE--SUBSCRIPTIONS AND MEMBERSHIPS	0.00	1604.83	1700	95.17	5.60
1-2-1205-333	POLICE--TRAVEL MEALS	0.00	0.00	2700	2700.00	100.00
1-2-1205-335	POLICE--CONFERENCES REGISTRATIONS	0.00	1068.48	3737	2668.52	71.41
1-2-1205-336	POLICE--ACCOMMODATIONS	0.00	0.00	7200	7200.00	100.00
1-2-1205-337	POLICE--MILEAGE AND FUEL	0.00	0.00	1890	1890.00	100.00
1-2-1205-338	POLICE--AIR FARES AND TAXI	0.00	0.00	7000	7000.00	100.00
1-2-1205-376	POLICE--R.I.D.E. PAYMENTS	0.00	6778.58	17413	10634.42	61.07
1-2-1205-395	POLICE--DONATIONS	0.00	200.00	400	200.00	50.00
1-2-1205-450	POLICE--CORE CONTRACT SERVICES	0.00	934250.43	1252092	317841.57	25.38
Total POLICE		0.00	943902.32	1299797	355894.68	27.38
Total EXPENDITURES						
		0.00	943902.32	1299797	355894.68	27.38
Report Total						
		0.00	943902.32	1299797	355894.68	27.38