

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

777 Memorial Ave.
Orillia ON L3V 7V3

777, avenue Memorial
Orillia ON L3V 7V3

Tel: 705 329-6140
Fax: 705 330-4191

Tél. : 705 329-6140
Télééc.: 705 330-4191

File Reference:

612-20

September 29, 2022

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2023 Annual Billing Statement package.

This year's billing package includes a statement for the 2021 year-end reconciliation. The final cost adjustment calculated as a result of the 2021 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2023 calendar year.

The current OPPA uniform and civilian collective agreements expire on December 31, 2022. The estimated salary rates incorporated in the 2023 municipal policing annual statements are set to reduce the risk of municipalities potentially incurring larger reconciliation adjustments. A 1% general salary rate increase has been estimated.

The final reconciliation of the 2023 annual costs will be included in the 2025 Annual Billing Statement.

For more detailed information on the 2023 Annual Billing Statement package please refer to the resource material available on opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An email invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement, please email OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

A handwritten signature in black ink, appearing to read "Phil Whitton", with a long horizontal flourish extending to the right.

Phil Whitton
Superintendent
Commander, Municipal Policing Bureau

OPP 2023 Annual Billing Statement

Red Lake M

Estimated costs for the period January 1 to December 31, 2023

Please refer to www.opp.ca for 2023 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	2,218		
	Commercial and Industrial	<u>196</u>		
	Total Properties	<u><u>2,414</u></u>	165.66	399,908
Calls for Service	(see summaries)			
	Total all municipalities	178,576,909		
	Municipal portion	0.4621%	341.85	825,228
Overtime	(see notes)		25.48	61,516
Prisoner Transportation	(per property cost)		1.17	2,824
Accommodation/Cleaning Services	(per property cost)		<u>4.87</u>	<u>11,756</u>
Total 2023 Estimated Cost			<u><u>539.04</u></u>	<u>1,301,233</u>
2021 Year-End Adjustment	(see summary)			5,249
Grand Total Billing for 2023				<u><u>1,306,481</u></u>
2023 Monthly Billing Amount				108,873

OPP 2023 Annual Billing Statement

Red Lake M

Estimated costs for the period January 1 to December 31, 2023

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2023 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.5 % Base Services and 49.5 % Calls for Service. The total 2023 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.66 estimated for 2023. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2018, 2019, 2020 and 2021 has been analyzed and averaged to estimate the 2023 costs. The costs incorporate the estimated 2023 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2023 hours and salary rates and included in the 2025 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2023 costs have been estimated based on the 2021 activity levels. These costs will be reconciled to the actual cost of service required in 2023.

There was no information available about the status of 2023 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2021 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2023 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2023 to December 31, 2023

Salaries and Benefits	Positions		Base \$/FTE	Total Base Services and Calls for Service	Base Services	Calls for Service
	FTE	%		\$	\$	\$
Uniform Members Note 1						
Inspector	25.64	100.0	168,322	4,315,781	4,315,781	-
Staff Sergeant-Detachment Commander.....	9.73	100.0	150,818	1,467,464	1,467,464	-
Staff Sergeant	35.10	100.0	140,922	4,946,367	4,946,367	-
Sergeant	220.08	50.5	126,129	27,758,391	14,029,289	13,729,102
Constable	1,623.19	50.5	107,709	174,832,740	88,363,674	86,469,066
Part-Time Constable	11.74	50.5	86,136	1,011,235	510,785	500,449
Total Uniform Salaries	1,925.48			214,331,978	113,633,360	100,698,618
Statutory Holiday Payout			4,764	9,116,603	4,773,719	4,342,884
Shift Premiums			1,111	2,061,210	1,041,767	1,019,444
Uniform Benefits - Inspector			28.23%	1,218,345	1,218,345	-
Uniform Benefits - Full-Time Salaries			31.57%	65,982,867	34,350,305	31,632,562
Uniform Benefits - Part-Time Salaries			15.55%	157,247	79,427	77,820
Total Uniform Salaries & Benefits				292,868,250	155,096,922	137,771,327
Detachment Civilian Members Note 1						
Detachment Administrative Clerk	171.79	50.5	67,806	11,648,405	5,887,601	5,760,804
Detachment Operations Clerk	1.86	50.5	64,114	119,253	60,268	58,985
Detachment Clerk - Typist	0.32	50.5	58,491	18,717	9,359	9,359
Court Officer - Administration	22.43	50.5	69,141	1,550,836	784,060	766,775
Crimestoppers Co-ordinator	0.80	50.5	64,554	51,643	25,822	25,822
Total Detachment Civilian Salaries	197.20			13,388,854	6,767,109	6,621,744
Civilian Benefits - Full-Time Salaries			32.15%	4,304,516	2,175,626	2,128,891
Total Detachment Civilian Salaries & Benefits				17,693,370	8,942,735	8,750,635
Support Costs - Salaries and Benefits Note 2						
Communication Operators			6,698	12,896,865	6,751,718	6,145,147
Prisoner Guards			2,074	3,993,446	2,090,633	1,902,812
Operational Support			5,604	10,790,390	5,648,944	5,141,446
RHQ Municipal Support			2,713	5,223,827	2,734,758	2,489,069
Telephone Support			131	252,238	132,051	120,187
Office Automation Support			680	1,309,326	685,454	623,873
Mobile and Portable Radio Support			250	484,305	253,488	230,818
Total Support Staff Salaries and Benefits Costs				34,950,397	18,297,046	16,653,352
Total Salaries & Benefits				345,512,017	182,336,703	163,175,314
Other Direct Operating Expenses Note 2						
Communication Centre			147	283,046	148,179	134,867
Operational Support			991	1,908,151	998,948	909,203
RHQ Municipal Support			122	234,909	122,978	111,930
Telephone			1,496	2,880,518	1,507,998	1,372,520
Mobile Radio Equipment Repairs & Maintenance			56	108,484	56,781	51,703
Office Automation - Uniform			2,282	4,393,945	2,300,302	2,093,644
Office Automation - Civilian			1,490	293,828	148,508	145,320
Vehicle Usage			8,999	17,327,395	9,071,172	8,256,223
Detachment Supplies & Equipment			406	781,745	409,256	372,489
Uniform & Equipment			2,105	4,077,848	2,134,365	1,943,483
Uniform & Equipment - Court Officer			921	20,658	10,444	10,214
Total Other Direct Operating Expenses				32,310,526	16,908,931	15,401,595
Total 2023 Municipal Base Services and Calls for Service Cost				\$ 377,822,543	\$ 199,245,634	\$ 178,576,909
Total OPP-Policed Municipal Properties					1,202,724	
Base Services Cost per Property					\$ 165.66	

OPP 2023 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2023 to December 31, 2023

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2018 through 2021. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.91 FTEs with a cost of \$15,713,060 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2023 salaries were estimated based on the 2022 rates set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.0% for 2023 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2022-23). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.5% Base Services : 49.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.

OPP 2023 Calls for Service Billing Summary
Red Lake M
Estimated costs for the period January 1 to December 31, 2023

Calls for Service Billing Workgroups	Calls for Service Count					2023 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2023 Estimated Calls for Service Cost
	2018	2019	2020	2021	Four Year Average				
					A	B	C = A * B		
Note 1					Note 2			Note 3	Note 4
Drug Possession	25	7	3	5	10	7.1	71	0.0040%	7,082
Drugs	8	4	7	4	6	68.0	391	0.0218%	38,999
Operational	557	608	709	1,061	734	3.8	2,788	0.1557%	278,106
Operational 2	230	226	140	182	195	1.4	272	0.0152%	27,160
Other Criminal Code Violations	107	166	107	158	135	7.5	1,009	0.0563%	100,615
Property Crime Violations	92	112	101	111	104	6.4	666	0.0372%	66,388
Statutes & Acts	56	90	99	199	111	3.4	377	0.0211%	37,643
Traffic	55	58	29	56	50	3.7	183	0.0102%	18,268
Violent Criminal Code	128	135	177	197	159	15.8	2,516	0.1405%	250,967
Total	1,258	1,406	1,372	1,973	1,502		8,274	0.4621%	\$825,228
Provincial Totals	Note 5	401,534	441,088	364,415	373,300	395,084	1,790,383	100.0%	\$178,576,909

Notes to Calls for Service Billing Summary

- 1) Other criminal code violations related to occurrences considered largely administrative in nature, regarding attendance to a courthouse, have been removed from our list of billable occurrences, effective the 2023 billing year.
- 2) Displayed without decimal places, exact numbers used in calculations
- 3) Displayed to four decimal places, nine decimal places used in calculations
- 4) Total costs rounded to zero decimals
- 5) Provincial Totals exclude data for dissolutions and post-2019 municipal police force amalgamations

This page intentionally left blank

OPP 2023 Calls for Service Details
Red Lake M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Grand Total	1,258	1,406	1,372	1,973	1,502.25
Drug Possession	25	7	3	5	10.00
Drug Related Occurrence	10	3	0	4	4.25
Poss of illicit over 30g dried cannabis (or equiv) adult	0	1	0	0	0.25
Possession - Cannabis	8	0	0	0	2.00
Possession - Cocaine	2	0	0	1	0.75
Possession - Heroin	0	1	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	1	2	1	0	1.00
Possession - Other Controlled Drugs and Substances Act	4	0	1	0	1.25
Possession of > 5g dried cannabis (or equiv) youth	0	0	1	0	0.25
Drugs	8	4	7	4	5.75
Cultivate/Propagate/Harvest cannabis by adult	0	0	1	0	0.25
Poss/Prod/Sell/Dis/Imp for use in Prod/Dist illicit cannabis	0	0	1	0	0.25
Production - Other Controlled Drugs & Substances	1	0	0	0	0.25
Trafficking - Cannabis	1	0	0	0	0.25
Trafficking - Cocaine	2	3	3	2	2.50
Trafficking - Methamphetamine (Crystal Meth)	3	0	1	2	1.50
Trafficking - Opioid (other than heroin)	0	1	1	0	0.50
Trafficking - Other Controlled Drugs and Substances Act	1	0	0	0	0.25
Operational	557	608	709	1,061	733.75
Accident - non-MVC - Industrial	0	0	1	0	0.25
Accident - non-MVC - Master Code	0	0	1	1	0.50
Alarm - Holdup	0	1	0	0	0.25
Alarm - Master Code	1	3	0	0	1.00
Alarm - Others	5	9	0	1	3.75
Animal - Bear Complaint	15	30	49	66	40.00
Animal - Bite	1	2	1	0	1.00
Animal - Dog Owners Liability Act	1	0	0	0	0.25
Animal - Injured	1	1	9	4	3.75
Animal - Master Code	1	2	0	2	1.25
Animal - Other	8	10	3	4	6.25
Animal - Stray	1	6	27	67	25.25
Assist Fire Department	0	0	3	2	1.25
Assist Public	119	167	163	334	195.75
Distressed / Overdue Motorist	1	1	0	2	1.00
Dogs By-Law	1	2	3	0	1.50
Domestic Disturbance	89	65	70	88	78.00
False Fire Alarm - Building	2	2	0	0	1.00
Family Dispute	24	28	38	39	32.25
Fire - Building	3	5	5	6	4.75
Fire - Other	5	4	5	4	4.50
Fire - Vehicle	1	0	1	0	0.50
Firearms (Discharge) By-Law	0	0	2	0	0.50
Found - Bicycles	1	1	0	0	0.50
Found - Computer, parts & accessories	1	0	0	0	0.25

OPP 2023 Calls for Service Details

Red Lake M

For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Found - Gun	0	0	0	1	0.25
Found - Household Property	1	1	2	1	1.25
Found - Jewellery	0	1	0	0	0.25
Found - License Plate	0	0	1	1	0.50
Found - Others	7	2	0	1	2.50
Found - Personal Accessories	5	4	0	1	2.50
Found - Radio, TV, Sound-Reprod. Equip.	0	1	0	0	0.25
Found - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Found Property - Master Code	7	7	16	16	11.50
Insecure Condition - Building	7	2	1	0	2.50
Insecure Condition - Master Code	0	0	2	1	0.75
Insecure Condition - Others	0	0	1	0	0.25
Lost - Household Property	1	1	1	2	1.25
Lost - License Plate	0	1	0	0	0.25
Lost - Others	5	1	1	2	2.25
Lost - Personal Accessories	4	4	0	2	2.50
Lost - Scientific, Optical, Measuring Devices	0	0	0	1	0.25
Lost - Sporting Goods, Hobby Equip.	2	0	0	0	0.50
Lost - Vehicle Accessories	1	0	0	0	0.25
Lost Property - Master Code	4	3	3	6	4.00
Medical Assistance - Master Code	3	3	1	0	1.75
Medical Assistance - Other	8	9	0	2	4.75
Missing Person - Master Code	1	0	0	0	0.25
Missing Person 12 & older	12	4	3	3	5.50
Missing Person Located 12 & older	8	8	2	3	5.25
Missing Person Located Under 12	1	1	1	0	0.75
Missing Person under 12	3	0	1	0	1.00
Neighbour Dispute	14	18	25	51	27.00
Noise By-Law	0	2	0	0	0.50
Noise Complaint - Animal	1	4	4	3	3.00
Noise Complaint - Business	0	1	2	1	1.00
Noise Complaint - Master Code	1	10	36	76	30.75
Noise Complaint - Others	3	2	0	4	2.25
Noise Complaint - Residence	37	34	24	10	26.25
Noise Complaint - Vehicle	2	0	0	0	0.50
Other Municipal By-Laws	3	2	2	2	2.25
Overdose/Suspected Overdose	1	0	0	2	0.75
Phone - Master Code	2	3	0	0	1.25
Phone - Nuisance - No Charges Laid	0	4	2	3	2.25
Phone - Other - No Charges Laid	2	0	0	1	0.75
Phone - Threatening - No Charges Laid	2	0	0	2	1.00
Protest - Demonstration	0	0	0	1	0.25
Sudden Death - Accidental	0	0	0	1	0.25
Sudden Death - Natural Causes	4	4	4	2	3.50
Sudden Death - Others	3	1	0	3	1.75

OPP 2023 Calls for Service Details
Red Lake M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Sudden Death - Suicide	1	1	1	0	0.75
Suspicious Person	19	20	19	15	18.25
Suspicious vehicle	8	5	8	8	7.25
Traffic By-Law	2	0	0	0	0.50
Trouble with Youth	11	14	13	10	12.00
Unwanted Persons	80	90	152	203	131.25
Operational 2	230	226	140	182	194.50
911 call - Dropped Cell	6	28	13	17	16.00
911 call / 911 hang up	110	74	25	18	56.75
911 hang up - Pocket Dial	12	21	0	0	8.25
False Alarm - Accidental Trip	26	11	2	1	10.00
False Alarm - Cancelled	5	4	0	0	2.25
False Alarm - Malfunction	7	10	0	1	4.50
False Alarm - Others	15	28	39	43	31.25
False Holdup Alarm - Accidental Trip	0	5	10	21	9.00
False Holdup Alarm - Malfunction	1	0	0	0	0.25
Keep the Peace	48	45	51	81	56.25
Other Criminal Code Violations	107	166	107	158	134.50
Animals - Cruelty	0	1	0	0	0.25
Animals - Kill or injure	0	0	0	1	0.25
Bail Violations - Fail To Comply	66	120	57	88	82.75
Bail Violations - Master Code	2	1	0	1	1.00
Bail Violations - Others	1	1	0	1	0.75
Breach of Firearms regulation - Unsafe Storage	0	0	0	1	0.25
Breach of Probation	9	4	6	9	7.00
Child Pornography - Making or distributing	1	0	1	0	0.50
Child Pornography - Possess child pornography	0	0	0	2	0.50
Disturb the Peace	20	28	30	42	30.00
Fail to comply regulations/obligations (MAID)	0	0	1	0	0.25
False Fire Alarm (C.C. Charge)	1	2	0	1	1.00
Indecent acts - Master Code	0	0	0	2	0.50
Indecent acts - Other	1	2	2	2	1.75
Libel - Extortion	0	0	1	0	0.25
Offensive Weapons - Careless use of firearms	0	1	0	0	0.25
Offensive Weapons - Carry concealed	0	1	0	0	0.25
Offensive Weapons - Explosives	0	1	0	1	0.50
Offensive Weapons - Other Offensive Weapons	2	0	1	1	1.00
Offensive Weapons - Other Weapons Offences	0	1	0	1	0.50
Offensive Weapons - Possession of Weapons	0	1	3	2	1.50
Public Mischief - mislead peace officer	1	0	1	2	1.00
Public Morals	0	0	0	1	0.25
Trespass at Night	2	1	2	0	1.25
Utter Threats to Property / Animals	0	1	0	0	0.25
Offences Against the Rights of Property (Part IX CC)	0	0	1	0	0.25
Offences Against the Person and Reputation (Part VIII CC)	1	0	1	0	0.50

OPP 2023 Calls for Service Details
Red Lake M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Property Crime Violations	92	112	101	111	104.00
Arson - Auto	1	0	0	0	0.25
Arson - Building	0	0	1	0	0.25
Arson - Others	0	1	0	0	0.25
Break & Enter	13	26	22	15	19.00
Fraud - False Pretence Over \$5,000	0	0	0	1	0.25
Fraud - False Pretence Under \$5,000	1	1	1	3	1.50
Fraud - Forgery & Uttering	1	1	0	1	0.75
Fraud - Fraud through mails	0	3	2	0	1.25
Fraud - Master Code	3	1	3	2	2.25
Fraud - Money/property/security Over \$5,000	3	0	1	5	2.25
Fraud - Money/property/security Under \$5,000	7	5	5	5	5.50
Fraud - Other	3	5	6	2	4.00
Fraud - Steal/Forge/Poss./Use Credit Card	0	1	0	1	0.50
Fraud - Transportation	0	1	0	0	0.25
Identity Fraud	0	0	0	3	0.75
Interfere with lawful use, enjoyment of property	2	2	6	4	3.50
Mischief - Master Code	21	22	17	28	22.00
Mischief Graffiti - Non-Gang Related	2	12	0	0	3.50
Personation with Intent (fraud)	0	1	0	0	0.25
Possession of Stolen Goods under \$5,000	0	0	1	0	0.25
Property Damage	1	2	5	6	3.50
Theft from Motor Vehicles Over \$5,000	1	0	0	0	0.25
Theft from Motor Vehicles Under \$5,000	2	4	0	1	1.75
Theft of - Automobile	0	2	0	2	1.00
Theft of - Snow Vehicles	0	0	1	0	0.25
Theft of - Trucks	2	1	0	0	0.75
Theft of Motor Vehicle	6	0	3	2	2.75
Theft Over \$5,000 - Boat (Vessel)	0	0	1	0	0.25
Theft Over \$5,000 - Master Code	0	0	1	0	0.25
Theft Over \$5,000 - Other Theft	1	1	0	1	0.75
Theft Under \$5,000 - Bicycles	0	1	0	0	0.25
Theft Under \$5,000 - Boat (Vessel)	0	0	1	0	0.25
Theft Under \$5,000 - Boat Motor	1	0	0	0	0.25
Theft Under \$5,000 - Building	0	0	0	1	0.25
Theft Under \$5,000 - Gasoline Drive-off	0	1	2	0	0.75
Theft Under \$5,000 - Master Code	2	3	1	5	2.75
Theft Under \$5,000 - Other Theft	9	10	13	17	12.25
Theft Under \$5,000 - Persons	2	1	1	5	2.25
Theft Under \$5,000 Shoplifting	7	4	6	1	4.50
Unlawful in a dwelling house	1	0	1	0	0.50
Statutes & Acts	56	90	99	199	111.00
Family Law Act - Restraining order	0	1	0	0	0.25
Landlord / Tenant	4	5	4	11	6.00
Mental Health Act	9	13	20	48	22.50

OPP 2023 Calls for Service Details
Red Lake M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Mental Health Act - Attempt Suicide	7	8	10	14	9.75
Mental Health Act - No contact with Police	1	0	0	6	1.75
Mental Health Act - Placed on Form	1	1	2	5	2.25
Mental Health Act - Threat of Suicide	15	20	26	76	34.25
Mental Health Act - Voluntary Transport	7	13	16	16	13.00
Trespass To Property Act	12	29	18	15	18.50
Mental Health Act - Apprehension	0	0	3	8	2.75
Traffic	55	58	29	56	49.50
MVC - Fatal (Motor Vehicle Collision)	0	0	1	0	0.25
MVC - Others (Motor Vehicle Collision)	0	0	1	1	0.50
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	1	0	1	0	0.50
MVC - Personal Injury (Motor Vehicle Collision)	1	0	0	4	1.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	10	6	3	2	5.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	16	27	7	22	18.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	25	24	16	26	22.75
MVC (Motor Vehicle Collision) - Master Code	2	1	0	1	1.00
Violent Criminal Code	128	135	177	197	159.25
Aggravated Assault - Level 3	0	0	1	1	0.50
Assault - Level 1	60	80	94	125	89.75
Assault Peace Officer	5	1	1	3	2.50
Assault Peace Officer with weapon OR cause bodily harm	0	1	0	2	0.75
Assault With Weapon or Causing Bodily Harm - Level 2	14	11	15	14	13.50
Counsel/Aid/Abet Person to commit suicide	0	1	0	0	0.25
Criminal Harassment	6	9	14	10	9.75
Criminal Negligence - Bodily Harm	0	0	1	0	0.25
Extortion	1	0	2	0	0.75
Forcible confinement	1	0	1	2	1.00
Indecent / Harassing Communications	2	1	2	1	1.50
Non-Consensual Distribution of Intimate Images	2	1	1	2	1.50
Obtaining sexual services for consideration	0	0	0	1	0.25
Other Assaults / Admin Noxious thing	0	0	0	1	0.25
Robbery - Master Code	0	0	1	0	0.25
Robbery - With Threat of Violence	1	0	0	0	0.25
Sexual Assault	20	14	26	14	18.50
Sexual Exploitation	2	1	0	0	0.75
Sexual Interference	4	5	3	3	3.75
Sexual offence occurring prior to January 4, 1983	0	0	1	0	0.25
Utter Threats - Master Code	0	0	0	1	0.25
Utter Threats to Person	9	10	14	16	12.25
Utter Threats to Person - Police Officer	1	0	0	1	0.50

This page intentionally left blank

OPP 2021 Reconciled Year-End Summary
Red Lake M
Reconciled cost for the period January 1 to December 31, 2021

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	2,214		
	Commercial and Industrial	<u>196</u>		
	Total Properties	<u><u>2,410</u></u>	179.62	432,881
Calls for Service				
	Total all municipalities	170,324,197		
	Municipal portion	0.4297%	303.68	731,867
Overtime			24.18	58,276
Prisoner Transportation	(per property cost)		1.18	2,844
Accommodation/Cleaning Services	(per property cost)		<u>4.75</u>	<u>11,448</u>
Total 2021 Reconciled Costs			<u><u>513.41</u></u>	<u>1,237,315</u>
2021 Billed Amount				<u>1,232,066</u>
2021 Year-End-Adjustment				<u><u>5,249</u></u>

Note

The Year-End Adjustment above is included as an adjustment on the 2023 Billing Statement. This amount is incorporated into the monthly invoice amount for 2023.

This page intentionally left blank